

**Florida District Pilot International  
2024 -2025 Operating Budget**

**Income**

**Dues Income:**

Membership Dues	\$ 12,500.00
New Members Dues	\$ 1,250.00

<b>Total Dues</b>	<b>\$ 13,750.00</b>
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**Other Income:**

District Convention (See DC Budget)	\$ 19,100.00
Fall Council (See FC Budget)	\$ 18,600.00
Transfer/Unallocated Funds	\$ 7,477.00

<b>Total Other Income</b>	<b>\$ 45,177.00</b>
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<b>Total Income</b>	<b>\$ 58,927.00</b>
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**Expense**

**2024 Fall Council - Kissimmee, FL**

Hotel - DAC	\$ 1,400.00
Registrations - DAC	\$ 750.00
Travel - DAC	\$ 700.00

<b>Total 2024 Fall Council</b>	<b>\$ 2,850.00</b>
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**2025 Anchor Convention - TBD**

Registration, Hotel, Travel - Gov Elect	\$ 475.00
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<b>Total 2025 Anchor Convention</b>	<b>\$ 475.00</b>
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**2025 District Convention - Melbourne, FL**

ECR Registration & Hotel	\$ 575.00
Hotel - DAC	\$ 1,350.00
Registrations - DAC	\$ 750.00
Travel - DAC	\$ 700.00

<b>Total 2024 District Convention</b>	<b>\$ 3,375.00</b>
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**DAC & Appointees Mtg**

Donation to SSF	\$ 250.00
Travel	\$ 700.00

<b>Total DAC/Appointees Mtg</b>	<b>\$ 950.00</b>
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**DAC Mid Year Mtg (January)**

Hotel	\$ 900.00
Travel	\$ 700.00
C&P Hotel & Travel	\$ 500.00

<b>Total Mid Year Mtg (January)</b>	<b>\$ 2,100.00</b>
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**PI Convention - Denver, CO/Charlotte, NC**

Per Diem	\$	600.00
PI Hotel	\$	3,000.00
Registrations	\$	1,500.00
Travel	\$	3,500.00
<b>Total PI Convention</b>	<b>\$</b>	<b>8,600.00</b>

**Other Expenses**

Accounting Fees	\$	100.00
C&P Site Visit	\$	200.00
DAC Badges/Bus Cards	\$	150.00
District Award Certificates	\$	50.00
District Inspirational Leader Expenses	\$	100.00
District Insurance	\$	1,000.00
FI Corporate Filing Fee	\$	62.00
Governor Elect's Gavel	\$	40.00
Gift for ECR	\$	50.00
Memorial Fund	\$	100.00
Office Supplies/Postage	\$	150.00
Past Governor's Brooch	\$	75.00
PI Convention Foundation Donation	\$	100.00
Website & Email Service Fees	\$	700.00
<b>Total Other Expenses</b>	<b>\$</b>	<b>2,877.00</b>

District Convention (See DC Budget)	\$	19,100.00
Fall Council (See FC Budget)	\$	18,600.00

**Total Expense** **\$ 58,927.00**

**Net Income/Loss** **\$ -**

**2024 FALL COUNCIL BUDGET**  
**Kissimmee, Florida**

	<b>Budget</b>
<b>Fall Council Income</b>	
Registrations (full, partial, meals, late fees)	\$ 18,000.00
Marketplace	\$ 400.00
Online Registration fees	\$ 200.00
<b>Total Fall Council Income</b>	<b>\$ 18,600.00</b>
 <b>Fall Council Expenses</b>	
Food & Beverage	\$ 16,000.00
<b>Overhead</b>	
Audio Visual	\$ 400.00
C&P Hotel/Travel	\$ 750.00
Decorations/Entertainment	\$ 300.00
Hotel Setup Fees	\$ 250.00
Online Fees	\$ 200.00
Paid Registrations	\$ 500.00
Program/Printing	\$ 150.00
Registration Supplies	\$ 50.00
<b>Total Overhead</b>	<b>\$ 2,600.00</b>
<b>Total Fall Council Expenses</b>	<b>\$ 18,600.00</b>
 <b>Net Income/Loss</b>	 <b><u><u>\$0.00</u></u></b>

**2025 DISTRICT CONVENTION BUDGET**  
**Melbourne, Florida**

	<b>Budget</b>
<b>District Convention Income</b>	
Registrations (full, partial, meals, late fees)	\$ 18,500.00
Marketplace	\$ 400.00
Online Registration fees	\$ 200.00
<b>Total District Convention Income</b>	<b>\$ 19,100.00</b>
 <b>District Convention Expenses</b>	
Food & Beverage	\$ 16,000.00
<b>Overhead</b>	
Audio Visual	\$ 600.00
C&P Hotel & Travel	\$ 750.00
Decorations/Entertainment	\$ 350.00
Hotel Setup Fees	\$ 250.00
Online Fees	\$ 200.00
Paid Registrations	\$ 625.00
Program/Printing	\$ 200.00
Registration Supplies	\$ 125.00
<b>Total Overhead</b>	<b>\$ 3,100.00</b>
<b>Total District Convention Expenses</b>	<b>\$ 19,100.00</b>
 <b>Net Income/Loss</b>	 <b><u><u>\$0.00</u></u></b>