

**Florida District Pilot International  
2023 -2024 Operating Budget**

**Income**

**Dues Income:**

Membership Dues	\$ 15,000.00
New Members Dues	\$ 1,250.00

<b>Total Dues</b>	<b>\$ 16,250.00</b>
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**Other Income:**

District Convention (See DC Budget)	\$ 19,275.00
Fall Council (See FC Budget)	\$ 18,150.00
Transfer/Unallocated Funds	\$ 4,547.00

<b>Total Other Income</b>	<b>\$ 41,972.00</b>
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<b>Total Income</b>	<b>\$ 58,222.00</b>
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**Expense**

**2023 Fall Council - Melbourne, FL**

Hotel	\$ 1,400.00
Registrations	\$ 750.00
Travel	\$ 600.00

<b>Total 2023 Fall Council</b>	<b>\$ 2,750.00</b>
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**2024 Anchor Convention - Lake Mary, FL**

Registration & Hotel	\$ 175.00
Travel	\$ 100.00

<b>Total 2024 Anchor Convention</b>	<b>\$ 275.00</b>
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**2024 District Convention - Lake Mary, FL**

ECR Registration & Hotel	\$ 590.00
Hotel	\$ 1,400.00
Registrations	\$ 750.00
Travel	\$ 600.00

<b>Total 2024 District Convention</b>	<b>\$ 3,340.00</b>
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**DAC & Appointees Mtg**

Donation to SSF	\$ 250.00
Travel	\$ 600.00

<b>Total DAC/Appointees Mtg</b>	<b>\$ 850.00</b>
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**DAC Mid Year Mtg (January)**

Hotel	\$ 900.00
Travel	\$ 600.00
C&P Hotel & Travel	\$ 300.00

<b>Total Mid Year Mtg (January)</b>	<b>\$ 1,800.00</b>
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**PI Convention - Denver, CO**

Per Diem	\$ 600.00
PI Hotel	\$ 3,000.00
Registrations	\$ 2,125.00
Travel	\$ 3,000.00
<b>Total PI Convention</b>	<b>\$ 8,725.00</b>

**Other Expenses**

Accounting Fees	\$ 250.00
C&P Site Visit	\$ 200.00
DEC Badges/Bus Cards	\$ 150.00
District Award Certificates	\$ 50.00
District Inspriational Leader Expenses	\$ 100.00
District Insurance	\$ 1,000.00
FI Corporate Filing Fee	\$ 62.00
Governor Elect's Gavel	\$ 40.00
Gift for ECR	\$ 50.00
Memorial Fund	\$ 100.00
Office Supplies/Postage	\$ 250.00
Past Governor's Brooch	\$ 75.00
PI Convention Foundation Donation	\$ 100.00
Website & Email Service Fees	\$ 630.00
<b>Total Other Expenses</b>	<b>\$ 3,057.00</b>

District Convention (See DC Budget)	\$ 19,275.00
Fall Council (See FC Budget)	\$ 18,150.00

**Total Expense** \$ 58,222.00

**Net Income/Loss** \$0.00

## 2023 FALL COUNCIL BUDGET

	<b>Budget</b>
<b>Fall Council Income</b>	
Registrations (full, partial, meals, late fees)	\$ 17,450.00
Marketplace	\$ 400.00
Online Registration fees	\$ 300.00
<b>Total Fall Council Income</b>	<b><u>\$ 18,150.00</u></b>
<b>Fall Council Expenses</b>	
Food & Beverage	\$ 15,000.00
<b>Overhead</b>	
Audio Visual	\$ 500.00
C&P Hotel/Travel	\$ 600.00
Decorations/Entertainment	\$ 450.00
Hotel Setup Fees	\$ 500.00
Online Fees	\$ 300.00
Paid Registrations	\$ 500.00
Program/Printing	\$ 200.00
Registration Supplies	\$ 100.00
<b>Total Overhead</b>	<b><u>\$ 3,150.00</u></b>
<b>Total Fall Council Expenses</b>	<b><u>\$ 18,150.00</u></b>
<b>Net Income/Loss</b>	<b><u><u>\$0.00</u></u></b>

## 2024 DISTRICT CONVENTION BUDGET

	<b>Budget</b>
<b>District Convention Income</b>	
Registrations (full, partial, meals, late fees)	\$ 18,575.00
Marketplace	\$ 400.00
Online Registration fees	\$ 300.00
<b>Total District Convention Income</b>	<b><u>\$ 19,275.00</u></b>
<b>District Convention Expenses</b>	
Food & Beverage	\$ 16,000.00
<b>Overhead</b>	
Audio Visual	\$ 500.00
C&P Hotel & Travel	\$ 600.00
Decorations/Entertainment	\$ 350.00
Hotel Setup Fees	\$ 500.00
Online Fees	\$ 300.00
Paid Registrations	\$ 625.00
Program/Printing	\$ 300.00
Registration Supplies	\$ 100.00
<b>Total Overhead</b>	<b><u>\$ 3,275.00</u></b>
<b>Total District Convention Expenses</b>	<b><u>\$ 19,275.00</u></b>
<b>Net Income/Loss</b>	<b><u><u>\$0.00</u></u></b>