

**Florida District Pilot International
2022 -2023 Operating Budget**

Income

Dues Income:

Membership Dues	\$ 15,000.00
New Members Dues	\$ 1,250.00

Total Dues	\$ 16,250.00
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Other Income:

District Convention (See DC Budget)	\$ 18,950.00
Fall Council (See FC Budget)	\$ 17,900.00
Transfer/Unallocated Funds	\$ 3,822.00

Total Other Income	\$ 40,672.00
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Total Income	\$ 56,922.00
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Expense

2022 Fall Council - Jacksonville, FL

Hotel	\$ 1,300.00
Registrations	\$ 720.00
Travel	\$ 600.00

Total 2022 Fall Council	\$ 2,620.00
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2023 Anchor Convention - Kissimmee, FL

Registration & Hotel	\$ 235.00
Travel	\$ 100.00

Total 2023 Anchor Convention	\$ 335.00
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2023 District Convention - Orlando

ECR Registration & Hotel	\$ 420.00
Hotel	\$ 1,300.00
Registrations	\$ 720.00
Travel	\$ 600.00

Total 2023 District Convention	\$ 3,040.00
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DEC & Appointees Mtg

Donation to SSF	\$ 250.00
Travel	\$ 600.00

Total DEC/Appointees Mtg	\$ 850.00
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DEC Mid Year Mtg (January)

Hotel	\$ 900.00
Travel	\$ 600.00
C&P Hotel & Travel	\$ 300.00

Total Mid Year Mtg (January)	\$ 1,800.00
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PI Convention

Per Diem	\$ 600.00
PI Hotel	\$ 3,000.00
Registrations	\$ 2,300.00
Travel	\$ 3,000.00
Total PI Convention	\$ 8,900.00

Other Expenses

Accounting Fees	\$ 250.00
C&P Site Visit	\$ 200.00
DEC Badges/Bus Cards	\$ 150.00
District Award Certificates	\$ 50.00
District Inspriational Leader Expenses	\$ 100.00
District Insurance	\$ 1,000.00
FI Corporate Filing Fee	\$ 62.00
Governor Elect's Gavel	\$ 40.00
Gift for ECR	\$ 50.00
Office Supplies/Postage	\$ 250.00
Past Governor's Brooch	\$ 75.00
Website & Email Service Fees	\$ 300.00
Total Other Expenses	\$ 2,527.00

District Convention (See DC Budget) \$ 18,950.00

Fall Council (See FC Budget) \$ 17,900.00

Total Expense **\$ 56,922.00**

Net Income/Loss **\$0.00**

2022 FALL COUNCIL BUDGET

	Budget
Fall Council Income	
Registrations (full, partial, meals, late fees)	\$ 17,500.00
Marketplace	\$ 400.00
Online Registration fees	\$ -
Total Fall Council Income	\$ 17,900.00
 Fall Council Expenses	
Food & Beverage	\$ 15,000.00
Overhead	
Audio Visual	\$ 570.00
C&P Hotel/Travel	\$ 600.00
Decorations/Entertainment	\$ 450.00
Hotel Setup Fees	\$ 300.00
Online Fees	\$ 200.00
Paid Registrations	\$ 480.00
Program/Printing	\$ 200.00
Registration Supplies	\$ 100.00
Total Overhead	\$ 2,900.00
Total Fall Council Expenses	\$ 17,900.00
 Net Income/Loss	\$0.00

2023 DISTRICT CONVENTION BUDGET

	Budget
District Convention Income	
Registrations (full, partial, meals, late fees)	\$ 18,300.00
Marketplace	\$ 400.00
Online Registration fees	\$ -
Total District Convention Income	\$ 18,950.00
 District Convention Expenses	
Food & Beverage	\$ 16,000.00
Overhead	
Audio Visual	\$ 500.00
C&P Hotel & Travel	\$ 600.00
Decorations/Entertainment	\$ 350.00
Hotel Setup Fees	\$ 300.00
Online Fees	\$ 200.00
Paid Registrations	\$ 600.00
Program/Printing	\$ 300.00
Registration Supplies	\$ 100.00
Total Overhead	\$ 2,950.00
Total District Convention Expenses	\$ 18,950.00
 Net Income/Loss	\$0.00